

Overall System Total Worksheet **Fiscal Year 2019-2020**

Worksheet Revised 5/20/2019

Fiscal Year 2019/2020	July	August	September	October	November	December	January	February	March	April	May	June	TOTALS
COMPONENTS													
Fare Box Ratio	21.93%	51.41%	21.88%	21.73%	26.14%	25.38%	23.99%	9.50%	34.79%	19.68%	6.70%	13.04%	23.19%
Total LRB Expenses (includes OOB)	68,060.30	69,931.23	66,078.23	69,789.20	65,327.44	66,762.44	69,447.50	67,013.75	68,530.43	66,993.71	64,157.00	66,782.29	\$ 808.874
LRB Fare Box Revenue - Collected on Bus	\$ 3,442.84	\$ 3,977.29	\$ 3,434.74	\$ 3,707.75	\$ 2,813.70	\$ 4,339.80	\$ 3,343.15	\$ 3,149.20	\$ 2,701.70	\$ 1,754.75	\$ 1,906.88	\$ 4,623.27	\$ 39,195
Collected in LRB Office	\$ 75.00	\$ 290.00	\$ 455.00	\$ 436.50	\$ 20.00	\$ 1,034.00	\$ 167.00	\$ 330.00	\$ 40.00	\$ -	\$ -	\$ 1,920.50	\$ 4,768
Other Revenue (college, FNRC, etc.) 2010603	\$ 11,485.00	\$ 31,975.00	\$ 11,020.00	\$ 11,460.00	\$ 14,261.25	\$ 12,605.00	\$ 13,315.00	\$ 3,215.00	\$ 21,140.00	\$ 11,430.00	\$ 2,390.00	\$ 4,082.00	\$ 148,378
Total LRB Revenue	\$ 14,927.84	\$ 35,952.29	\$ 14,454.74	\$ 15,167.75	\$ 17,074.95	\$ 16,658.80	\$ 16,658.15	\$ 6,364.20	\$ 23,841.70	\$ 13,184.75	\$ 4,296.88	\$ 8,705.27	\$ 187,573
Total Passengers	7,078	7,666	6,915	7,856	6,542	6,475	7,544	7,368	6,315	3,293	3,119	4,520	74,691
Average Fare	\$ 2.11	\$ 4.69	\$ 2.09	\$ 1.93	\$ 2.61	\$ 2.62	\$ 2.21	\$ 0.86	\$ 3.78	\$ 4.00	\$ 1.38	\$ 1.93	\$ 2.52
Passengers Per Day	272.23	283.93	288.13	290.96	272.58	269.79	301.76	307.00	242.88	126.65	124.76	173.85	246
Vehicle Miles	17,638	18,796	16,394	18,865	16,294	16,384	17,501	16,004	17,673	16,649	15,862	17,309	205,369
Vehicle Service Hours	902.68	949.37	836.05	942.05	819.18	833.26	887.61	825.48	920.41	911.98	864.20	930.07	10,622
Monthly over/under VSH (accum)	0.00	(23.35)	36.64	2.13	72.81	119.98	113.83	162.81	121.97	92.79	109.71	64.83	874
Monthly Average VSH	902.68	926.03	896.03	907.54	889.87	880.43	881.46	874.46	879.57	882.81	881.12	885.20	891
Vehicle Service Days	26	27	24	27	24	24	25	24	26	26	25	26	304
PERFORMANCE INDICATORS													
Operating cost per passenger	\$ 9.62	\$ 9.12	\$ 9.56	\$ 8.88	\$ 9.99	\$ 10.31	\$ 9.21	\$ 9.10	\$ 10.85	\$ 20.34	\$ 20.57	\$ 14.77	\$ 11.86
Operating cost per VSH	\$ 75.40	\$ 73.66	\$ 79.04	\$ 74.08	\$ 79.75	\$ 80.12	\$ 78.24	\$ 81.18	\$ 74.46	\$ 73.46	\$ 74.24	\$ 71.80	\$ 76.29
Operating cost per VSM	\$ 3.86	\$ 3.72	\$ 4.03	\$ 3.70	\$ 4.01	\$ 4.07	\$ 3.97	\$ 4.19	\$ 3.88	\$ 4.02	\$ 4.04	\$ 3.86	\$ 3.95
Vehicle Serv. Miles per VSH	19.54	19.80	19.61	20.03	19.89	19.66	19.72	19.39	19.20	18.26	18.35	18.61	19.34
Vehicle Serv. Miles per Employee	881.90	1044.22	910.78	1048.06	905.22	910.22	921.11	941.41	1039.59	924.94	991.38	1018.18	961.42
PS Operating Budget													
Total LRB Expenses - Payment to PS	\$ 56,352.72	\$ 56,872.37	\$ 54,208.22	\$ 56,567.21	\$ 54,316.89	\$ 53,753.04	\$ 56,068.61	\$ 53,892.03	\$ 57,891.41	\$ 61,149.77	\$ 56,917.65	\$ 56,157.33	\$ 674,147.25
Out of Contractors Budget Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Expenses to PS Contract	\$ 56,352.72	\$ 56,872.37	\$ 54,208.22	\$ 56,567.21	\$ 54,316.89	\$ 53,753.04	\$ 56,068.61	\$ 53,892.03	\$ 57,891.41	\$ 61,149.77	\$ 56,917.65	\$ 56,157.33	\$ 674,147.25
PS amount over/under monthly budget (accum)	\$ 7,001.28	\$ 13,482.91	\$ 22,628.68	\$ 29,415.47	\$ 38,452.59	\$ 48,053.54	\$ 55,338.93	\$ 64,800.91	\$ 70,263.49	\$ 72,467.73	\$ 78,904.08	\$ 86,100.75	\$ 586,910.37
PS monthly average budget	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 63,354.00	\$ 760,248.00
PS budget remaining	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	\$ 86,100.75
Total Net PS Budget Remaining													
Employee Staffing per month	20.00	18.00	18.00	18.00	18.00	18.00	19.00	17.00	17.00	18.00	16.00	17.00	17.83
General Manager Hours	308.00	308.00	264.00	315.00	264.00	273.00	273.00	253.00	242.00	231.00	235.00	272.00	3,238.00
Driver/Office/Dispatch Hours	140.00	176.00	280.00	300.00	200.18	223.85	262.22	269.00	272.48	292.36	275.79	302.67	2,994.55
LRB Mechanic Labor Hours	284.00	199.11	200.50	228.82	274.79	186.52	234.41	173.50	199.45	216.95	233.53	226.00	2,657.58
Driver Revenue Hours (All)	915.25	949.37	836.05	953.37	823.18	849.29	887.61	826.18	920.41	911.98	864.20	930.07	10,666.96
Operations Training/Safety Hours				24.00			16.00	32.00		36.00		32.00	172.00
Maintenance Shop Training/Safety Hours	8.00		5.00	9.00	4.00	4.00	4.25	6.00	28.00	33.00	30.00	34.50	165.75
LSS Training/Safety Hours												7.00	7.00
LSS Mechanic Labor Hours	24.00	5.00	5.50	36.00	0.25	14.25	0.50		18.50			22.66	126.66
Total Employee Hours	1,679.25	1,637.48	1,591.05	1,866.19	1,566.40	1,582.91	1,677.99	1,559.68	1,680.84	1,721.29	1,638.52	1,826.90	20,028.50
Fuel/ Oil Information													
Total Gasoline Gallons Used	862.60	923.40	630.50	705.40	607.70	751.40	789.60	660.20	747.80	637.00	583.10	776.60	8,675.30
Total Gasoline Fuel Cost	\$ 2,844.35	\$ 2,936.60	\$ 2,050.07	\$ 2,594.71	\$ 2,189.65	\$ 2,384.00	\$ 2,390.20	\$ 1,984.91	\$ 2,090.89	\$ 1,327.42	\$ 1,290.22	\$ 1,919.82	\$ 26,002.84
Total Diesel Gallons Used	1,659.97	1,822.88	1,803.61	1,686.40	1,615.14	1,436.04	1,581.66	1,554.66	1,501.01	1,534.83	1,517.56	1,577.35	19,291.11
Total Diesel Fuel Cost	\$ 5,158.86	\$ 5,508.22	\$ 5,478.34	\$ 5,388.38	\$ 5,147.84	\$ 4,230.37	\$ 4,660.70	\$ 4,312.13	\$ 3,814.20	\$ 3,123.02	\$ 2,831.33	\$ 3,329.36	\$ 52,982.75
Total Fuel Costs (Ed Staub & Sons)	\$ 8,003.21	\$ 8,444.82	\$ 7,528.41	\$ 7,983.09	\$ 7,337.49	\$ 6,614.37	\$ 7,050.90	\$ 6,297.04	\$ 5,905.09	\$ 4,450.44	\$ 4,121.55	\$ 5,249.18	\$ 78,985.59
Total Gallons Used (Ed Staub & Sons)	2,522.57	2,746.28	2,434.11	2,391.80	2,222.84	2,187.44	2,371.26	2,214.86	2,248.81	2,171.83	2,100.66	2,353.95	27,966.41
Miles Per Gallon	6.99	6.84	6.74	7.89	7.33	7.49	7.38	7.23	7.86	7.67	7.55	7.35	7.36
Total DEF Costs	43.75	37.81	41.93	14.0	30.5	15.7	27.06	32.63	51.43	55.73	63.94	69.53	\$ 484.02
VEHICLE MAINTENANCE COSTS													
Total Maintenance Parts Cost Excluding Fuel	\$ 5,801.76	\$ 4,312.23	\$ 1,811.20	\$ 6,720.09	\$ 4,591.52	\$ 2,973.39	\$ 1,090.85	\$ 1,883.46	\$ 3,234.65	\$ 1,972.99	\$ 1,788.46	\$ 1,708.52	\$ 37,889.12
Maint. Costs per Service Mile	\$ 0.33	\$ 0.23	\$ 0.11	\$ 0.36	\$ 0.28	\$ 0.18	\$ 0.06	\$ 0.12	\$ 0.18	\$ 0.12	\$ 0.11	\$ 0.10	\$ 0.18
Maint. Costs per Vehicle Service Hours	\$ 6.43	\$ 4.54	\$ 2.17	\$ 7.13	\$ 5.61	\$ 3.57	\$ 1.23	\$ 2.28	\$ 3.51	\$ 2.16	\$ 2.07	\$ 1.84	\$ 3.54
Total Maint. Costs Including Fuel	\$ 13,804.97	\$ 12,757.05	\$ 9,339.61	\$ 14,703.18	\$ 11,929.01	\$ 9,587.76	\$ 8,141.75	\$ 8,180.50	\$ 9,139.74	\$ 6,423.43	\$ 5,910.01	\$ 6,957.70	\$ 116,874.71
Utilities													
Water (City of Susanville) 570-5701-3003020	\$ 81.23	\$ 103.89	\$ 80.09	\$ 79.11	\$ 82.05	\$ 79.11	\$ 81.82	\$ 83.40	\$ 79.26	\$ 79.11	\$ 81.39	\$ 81.88	\$ 992.34
Gas (City of Susanville) 570-5701-3003000	\$ 58.36	\$ 17.70	\$ 13.42	\$ 191.04	\$ 285.20	\$ 1,072.72	\$ 2,070.94	\$ 2,263.24	\$ 1,316.68	\$ 1,524.31	\$ 460.68	\$ 171.78	\$ 9,446.07
Electric (LMUD) 570-5701-3003010	\$ 567.09	\$ 908.76	\$ 974.90	\$ 734.42	\$ 584.12	\$ 1,167.28	\$ 1,401.75	\$ 1,143.23	\$ 1,091.03	\$ 910.76	\$ 788.52	\$ 776.50	\$ 11,048.36
Waste (C&S) 570-5701-3003040	\$ 181.10	\$ 181.10	\$ 181.10	\$ 181.10	\$ 181.10	\$ 181.10	\$ 188.33	\$ 185.61	\$ 185.61	\$ 185.61	\$ 185.61	\$ 185.61	\$ 2,202.98
Total Utilities	\$ 887.78	\$ 1,211.45	\$ 1,249.51	\$ 1,185.67	\$ 1,132.47	\$ 2,500.21	\$ 3,742.84	\$ 3,675.48	\$ 2,672.58	\$ 2,699.79	\$ 1,516.20	\$ 1,215.77	\$ 23,689.75

Overall System Total Worksheet **Fiscal Year 2018-2019**

Worksheet Revised 5/8/2018

Fiscal Year 2018/2019	July	August	September	October	November	December	January	February	March	April	May	June	TOTALS
COMPONENTS													
Fare Box Ratio	14.77%	17.56%	13.00%	41.66%	17.14%	12.74%	15.00%	29.88%	22.55%	20.26%	21.20%	23.02%	20.77%
Total LRB Expenses (includes OOB)	70,319.94	73,480.13	67,366.95	71,903.63	67,462.04	67,495.78	67,042.03	64,480.05	68,069.21	68,058.19	67,237.26	66,220.75	\$ 819,136
LRB Fare Box Revenue - Collected on Bus	\$ 2,778.03	\$ 3,493.68	\$ 2,881.85	\$ 3,252.67	\$ 3,554.12	\$ 2,781.11	\$ 3,633.68	\$ 3,711.64	\$ 3,367.00	\$ 2,706.87	\$ 3,170.43	\$ 3,241.05	\$ 38,572
Collected in LRB Office	\$ 35.00	\$ 40.00	\$ 82.00	\$ 80.00	\$ 65.00	\$ 470.00	\$ 105.00	\$ 925.00	\$ 65.00	\$ 355.00	\$ 50.00	\$ 110.00	\$ 2,382
Other Revenue (college, FNRC, etc.) 2010603	\$ 7,605.00	\$ 9,411.00	\$ 5,875.00	\$ 26,705.00	\$ 8,010.00	\$ 5,820.00	\$ 6,425.00	\$ 15,555.50	\$ 11,985.00	\$ 11,085.00	\$ 11,085.00	\$ 12,005.00	\$ 131,567
Total LRB Revenue	\$ 10,383.03	\$ 12,904.68	\$ 8,756.85	\$ 29,957.67	\$ 11,564.12	\$ 8,601.11	\$ 10,058.68	\$ 19,267.14	\$ 15,352.00	\$ 13,791.87	\$ 14,255.43	\$ 15,246.05	\$ 170,139
Total Passengers	6,262	7,377	7,154	9,088	7,278	6,425	7,240	6,665	7,978	8,065	8,000	6,371	87,903
Average Fare	\$ 1.66	\$ 1.75	\$ 1.22	\$ 3.30	\$ 1.59	\$ 1.34	\$ 1.39	\$ 2.89	\$ 1.92	\$ 1.71	\$ 1.78	\$ 2.39	\$ 1.91
Passengers Per Day	250.48	273.22	298.08	336.59	303.25	267.71	289.60	289.78	306.85	310.19	307.69	254.84	291
Vehicle Miles	19,445	22,020	18,959	21,415	18,557	17,678	16,954	15,399	17,616	17,816	18,089	16,559	220,507
Vehicle Service Hours	960.74	1,039.88	897.60	1,041.33	916.16	887.91	877.83	802.92	894.20	903.44	908.44	854.05	10,985
Monthly over/under VSH (accum)		(39.57)	28.90	(27.54)	27.44	96.80	164.89	290.02	320.11	338.87	351.38	412.70	1,964
Monthly Average VSH	960.74	1,000.31	966.07	984.89	971.14	957.27	945.92	928.05	924.29	922.20	920.95	915.38	950
Vehicle Service Days	25	27	24	27	24	24	25	23	26	26	26	25	302
PERFORMANCE INDICATORS													
Operating cost per passenger	\$ 11.23	\$ 9.96	\$ 9.42	\$ 7.91	\$ 9.27	\$ 10.51	\$ 9.26	\$ 9.67	\$ 8.53	\$ 8.44	\$ 8.40	\$ 10.39	\$ 9.42
Operating cost per VSH	\$ 73.19	\$ 70.66	\$ 75.05	\$ 69.05	\$ 73.64	\$ 76.02	\$ 76.37	\$ 80.31	\$ 76.12	\$ 75.33	\$ 74.01	\$ 77.54	\$ 74.77
Operating cost per VSM	\$ 3.62	\$ 3.34	\$ 3.55	\$ 3.36	\$ 3.64	\$ 3.82	\$ 3.95	\$ 4.19	\$ 3.86	\$ 3.82	\$ 3.72	\$ 4.00	\$ 3.74
Vehicle Serv. Miles per VSH	20.24	21.18	21.12	20.57	20.26	19.91	19.31	19.18	19.70	19.72	19.91	19.39	20.04
Vehicle Serv. Miles per Employee	1215.31	1295.29	1184.94	1529.64	1427.46	1359.85	1304.15	1283.25	1355.08	1319.70	1247.52	1034.94	1,296.43
PS Operating Budget													
Total LRB Expenses - Payment to PS	\$ 57,518.07	\$ 58,916.46	\$ 55,242.77	\$ 58,766.72	\$ 55,025.89	\$ 56,281.25	\$ 53,899.00	\$ 51,883.87	\$ 54,589.01	\$ 60,139.91	\$ 54,642.63	\$ 54,267.84	\$ 671,173.44
Out of Contractors Budget Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Net Expenses to PS Contract	\$ 57,518.07	\$ 58,916.46	\$ 55,242.77	\$ 58,766.72	\$ 55,025.89	\$ 56,281.25	\$ 53,899.00	\$ 51,883.87	\$ 54,589.01	\$ 60,139.91	\$ 54,642.63	\$ 54,267.84	\$ 671,173.44
PS amount over/under monthly budget (accum)	\$ 4,897.93	\$ 8,397.47	\$ 15,570.70	\$ 19,219.97	\$ 26,610.08	\$ 32,744.83	\$ 41,261.82	\$ 51,793.95	\$ 59,620.94	\$ 61,897.03	\$ 69,670.40	\$ 77,818.56	\$ 469,503.68
PS monthly average budget	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 62,416.00	\$ 748,992.00
PS budget remaining	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	#####	\$ 77,818.56
Total Net PS Budget Remaining													
Employee Staffing per month	16.00	17.00	16.00	14.00	13.00	13.00	13.00	12.00	13.00	13.50	14.50	16.00	14.25
General Manager Hours	152.00	144.00	152.00	184.00	144.00	152.00	48.00	48.00	48.00	184.00	280.00	1,536.00	1,536.00
Driver/Office/Dispatch Hours	168.00	184.00	152.00	190.00	160.00	72.00	168.00	152.00	168.00	130.94	120.00	1,664.94	1,664.94
LRB Mechanic Labor Hours	303.50	284.00	106.00	100.50	91.00	103.00	164.00	102.00	89.50	40.00	160.00	260.75	1,804.25
Driver Revenue Hours (All)	979.40	1,066.44	900.72	1,051.33	918.33	902.18	877.83	802.92	894.20	903.44	908.44	865.42	11,070.65
Operations Training/Safety Hours	60.00	30.00		28.00		28.00			24.00			52.00	222.00
Maintenance Shop Training/Safety Hours		4.00		2.00								8.00	14.00
LSS Training/Safety Hours													
LSS Mechanic Labor Hours	19.00	19.00	7.00		2.00				3.00	1.00		5.00	56.00
Total Employee Hours	1,681.90	1,731.44	1,317.72	1,555.83	1,315.33	1,257.18	1,257.83	1,104.92	1,226.70	944.44	1,383.38	1,591.17	16,367.84
Fuel/ Oil Information													
Total Gasoline Gallons Used	926.70	1,009.00	852.70	987.30	802.20	762.60	785.90	707.70	730.00	845.70	758.30	939.41	10,107.51
Total Gasoline Fuel Cost	\$ 3,021.75	\$ 3,289.34	\$ 2,754.43	\$ 3,266.09	\$ 2,589.98	\$ 2,235.90	\$ 2,158.59	\$ 1,924.97	\$ 2,115.30	\$ 2,929.88	\$ 2,757.33	\$ 3,229.10	\$ 32,272.66
Total Diesel Gallons Used	2,063.76	2,180.60	1,755.26	1,823.62	1,591.13	1,465.48	1,441.52	1,217.29	1,502.62	1,552.35	1,548.23	1,456.77	19,598.63
Total Diesel Fuel Cost	\$ 6,323.10	\$ 6,791.56	\$ 5,425.12	\$ 5,747.33	\$ 5,143.26	\$ 4,092.73	\$ 3,833.84	\$ 3,229.36	\$ 4,223.22	\$ 4,721.61	\$ 4,874.03	\$ 4,459.57	\$ 58,864.73
Total Fuel Costs (Ed Staub & Sons)	\$ 9,344.85	\$ 10,080.90	\$ 8,179.55	\$ 9,013.42	\$ 7,733.24	\$ 6,328.63	\$ 5,992.43	\$ 5,154.33	\$ 6,338.52	\$ 7,651.49	\$ 7,631.36	\$ 7,688.67	\$ 91,137.39
Total Gallons Used (Ed Staub & Sons)	2,990.46	3,189.60	2,607.96	2,810.92	2,393.33	2,228.08	2,227.42	1,924.99	2,232.62	2,398.05	2,306.53	2,396.18	29,706.14
Miles Per Gallon	6.50	6.90	7.27	7.62	7.75	7.93	7.61	8.00	7.89	7.43	7.84	6.91	7.42
Total DEF Costs	\$ 17.05	\$ 83.72	\$ 24.57	\$ 38.50	\$ 18.08		\$ 16.11		\$ 33.81	\$ 17.14	\$ 41.62	\$ 13.54	\$ 304.14
VEHICLE MAINTENANCE COSTS													
Total Maintenance Parts Cost Excluding Fuel	\$ 5,675.04	\$ 12,071.71	\$ 5,197.93	\$ 5,697.23	\$ 6,288.32	\$ 6,254.24	\$ 1,456.70	\$ 375.98	\$ 2,490.57	\$ 5,956.20	\$ 3,448.96	\$ 2,833.62	\$ 41,777.50
Maint. Costs per Service Mile	\$ 0.29	\$ 0.55	\$ 0.03	\$ 0.27	\$ 0.03	\$ 0.04	\$ 0.09	\$ 0.02	\$ 0.14	\$ 0.33	\$ 0.19	\$ 0.17	\$ 0.18
Maint. Costs per Vehicle Service Hours	\$ 5.91	\$ 11.61	\$ 0.58	\$ 5.47	\$ 0.69	\$ 0.70	\$ 1.66	\$ 0.47	\$ 2.79	\$ 6.59	\$ 3.80	\$ 3.32	\$ 3.63
Total Maint. Costs Including Fuel	\$ 15,019.89	\$ 22,152.61	\$ 8,697.48	\$ 14,710.65	\$ 8,361.56	\$ 6,953.87	\$ 7,449.13	\$ 5,530.31	\$ 8,829.09	\$ 13,607.69	\$ 11,080.32	\$ 10,522.29	\$ 132,914.89
Utilities													
Water (City of Susanville) 570-5701-3003020	\$ 87.47	\$ 92.22	\$ 136.85	\$ 88.04	\$ 81.03	\$ 90.86	\$ 79.11	\$ 79.11	\$ 79.11	\$ 79.11	\$ 79.60	\$ 87.10	\$ 1,059.61
Gas (City of Susanville) 570-5701-3003000	\$ 7.00	\$ 7.00	\$ 7.00	\$ 9.14	\$ 195.32	\$ 1,669.54	\$ 2,124.56	\$ 2,265.64	\$ 2,406.30	\$ 1,216.10	\$ 321.58	\$ 370.80	\$ 10,599.98
Electric (LMUD) 570-5701-3003010	\$ 548.86	\$ 717.39	\$ 746.45	\$ 601.16	\$ 699.96	\$ 1,071.90	\$ 1,132.15	\$ 1,204.36	\$ 1,108.17	\$ 735.43	\$ 699.36	\$ 681.32	\$ 9,946.51
Waste (C&S) 570-5701-3003040	\$ 172.48	\$ 172.48	\$ 172.48	\$ 172.48	\$ 172.48	\$ 172.48	\$ 181.10	\$ 181.10	\$ 181.10	\$ 181.10	\$ 181.10	\$ 181.10	\$ 2,121.48
Total Utilities	\$ 815.81	\$ 989.09	\$ 1,062.78	\$ 870.82	\$ 1,148.79	\$ 3,004.78	\$ 3,516.92	\$ 3,730.21	\$ 3,774.68	\$ 2,211.74	\$ 1,281.64	\$ 1,320.32	\$ 23,727.58