

LASSEN TRANSIT SERVICE AGENCY
RESOLUTION 18-002

**RESOLUTION ADOPTING FY 2018-19 CHARTER RATES
FOR THE LASSEN RURAL BUS SYSTEM**

WHEREAS, The Federal Transit Administration (FTA), on January 14, 2008, issued a final rule amending 49 CFR part 604 (73 FR 2326), which governs the provision of charter service by recipients of Federal funds from FTA, and

WHEREAS, funding to subsidize the operation of the Lassen Rural Bus System is provided to Lassen County from the Transportation Development Act and the FTA, and

WHEREAS, the Transportation Development Act requires that all charter bus services performed by a public transportation system shall contribute financially to the reduction of deficits incurred in the operation of scheduled route service (TDA, page 52; PUC 99250 (a), and

WHEREAS the Lassen Rural Bus System is available to provide a maximum of 80 charter service hours to government officials (Federal, State and Local) for official government business within its geographic service area under FTA Charter Rule 49 CFR part 604.6, and

WHEREAS, the LTSA contracts the operation of the Lassen Rural Bus System to Paratransit Services of Bremerton, Washington; and

WHEREAS, Paratransit Services Transportation Inc., is required to compensate drivers for working overtime; and

WHEREAS, the LTSA desires the compensation to Paratransit Services to reimburse expenses incurred when drivers are required to work overtime.

NOW THEREFORE BE IT RESOLVED, that the Lassen Transit Service Agency (LTSA) sets the 2018-19 Charter Bus Service rates at \$95.00 per vehicle service hour for regular time and \$110.00 per vehicle service hour for overtime, in addition to the direct fuel costs to be paid at market price for any and all charter services provided and an administrative fee of \$43.58 per charter.

BE IT FURTHER RESOLVED, that the LTSA approves Charter Bus Service rate per standby hour at \$85.00 for regular time and \$100.00 for overtime.

BE IT FURTHER RESOLVED, that the LTSA sets the 2018 -19 Direct Cost Charter Bus Service Rate at \$56.00 per vehicle service hour for regular time and at \$48.00 for Direct Cost Standby time in addition to direct fuel costs to be paid at market price for any and all charter services provided as community events as defined through Resolution 18-003 and an administrative fee of \$43.58 per charter.

BE IT FURTHER RESOLVED, that a two hour minimum service rate of \$190.00 for regular time and \$220.00 for overtime or \$112.00 for direct cost rate.

BE IT FURTHER RESOVLED, that LTSA staff is directed to provide charter quotes at the overtime rate and bill for only actual expenses.

BE IT FURTHER RESOLVED, that due to FTA regulations regarding unfair competition with private charter service operators, staff is directed to provide charter quotes for service only to those that are determined eligible under FTA Charter Service Rule, CFR 49, Part 604.

BE IT FURTHER RESOLVED, that in an effort to keep the overall costs low that Paratransit Services Transportation is encouraged to make every effort possible to schedule drivers for charters that will not incur overtime pay.

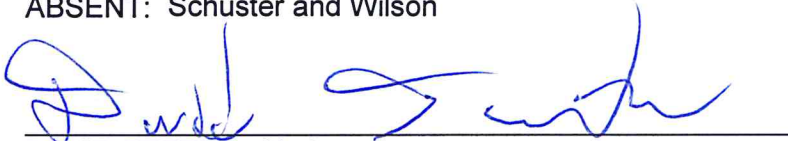
The foregoing resolution was passed and adopted at the July 9th, 2018 regular meeting of the Lassen Transit Service Agency by the following vote:

AYES: Hemphill, Hammond, Franco, and Teeter

NOES: None

ABSTAINED: None

ABSENT: Schuster and Wilson



DAVID TEETER, Chairman
Lassen Transit Service Agency