

**FISCAL YEAR 2015/16 ESTIMATED
Summary**

Fund: 573
Department : LOCAL TRANSPORTATION
Budget Unit Name: PROPOSITION 1B
Budget Unit Number: 5731

Account Name	FY 2015/16 Preliminary	Expansion/ (Reduction)
Total FTE Employees	-	0.00
Salaries & Benefits	-	0
Services & Supplies	-	0
Other Charges		0
Capital Outlay	-	0
Other Financing Uses	616,449	616,449
TOTAL BUDGET REQUEST	616,449	616,449
Revenues Available		0
Fund Balance (if applicable)	644,198	644,198
TOTAL REVENUES AVAILABLE	644,198	644,198
FUND BALANCE	27,749	27,749

 Department Head Signature

 Date

**FISCAL YEAR 2015/16 ESTIMATED
REVENUES**

Budget Unit: Proposition 1B

Fund: 573

Add description of all State and Federal revenues and

Budget Unit # 5731

Operating Transfers In. Add lines if needed.

Account	Account Name	Description	FY 2015/16 REQUEST
2003000	INTEREST		
2003900	FAIR MKT VLU/INT REV ADJ		
2006200	STATE - OTHER	Cal EMA	77,478
2006200	STATE - OTHER	PTMISEA	566,720
2012200	Operating Transfer In		
TOTAL			644,198

FUND BALANCE

0

0

FISCAL YEAR 2015/16 ESTIMATED EXPENDITURES

ACCOUNT-NAME		FY 2015/16 REQUEST
PROPOSITION 1B		
FUND	573	
BUDGET-UNIT	5731	
COST-CENTER		
SALARIES AND EMPLOYEE BENEFITS		
SERVICES AND SUPPLIES		-
3006100	BUILDINGS & IMPROVEMENTS	
3006200	EQUIPMENT	
3006260	EQUIPMENT NON CAPITALIZED	
FIXED ASSETS		-
3007000	OPERATING TRANSFER OUT	616,449
OTHER FINANCING USES		616,449
TOTAL Prop 1B		616,449
FTEs		-